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| Project Name: | | Artists Collective, Inc. - Summer Camp Culture & Employment Training | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Artists Collective, Inc. provides a six-week Summer Camp Program for youth who will participate in arts and training workshops with progression to job-readiness skills. CDBG funds support direct staff salaries and production costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1200 Albany Avenue Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | YS-2.2 Provide summer artistic and educational cultural camp for Hartford youth ages 8 through 18, focusing on academic, artistic, and social development for 400 youth during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 40 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 75 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Participants will develop artistic, life and employability skills. | | Outcomes will be measured by pre- and post-workshop tests, completion of required tasks, student and parent surveys. | | | Camp served 130 youth ages 8-14 with artistic workshops such as music, dance, martial arts, drama and visual arts. Summer Youth Employment Training serviced 80 Hartford youth ages 14-19. These youths gained the skills to be placed in a job. | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 12,750 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 12,750 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 96,464 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 96,464 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 40 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 75 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| Project Name: | | Billings Forge Community Works-Job Training at the Kitchen | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Billings Forge will provide two 6-month cycles of on-the-job training in commercial kitchen skills, customer service and front-of-house skills and assistance with employment placement. CDBG funds support instructor salaries and related training costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 140 Russ Street Area Served/Census: Frog Hollow 5014, 5077, 5058 | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for adults during Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 6 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 5 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Low income adults will learn new job skills, leading to new economic and employment opportunities. | | Outcomes will be measured by the number of adults gaining marketable skills and/or securing employment. | | Five adults participated in program. Three completed the program. Two individuals that completed program were hired for employment. Two new participants started the program early summer and are making good progress. One participant is still looking for employment. | | | |
| | 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 8,500 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 353,895 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 353,895 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 6 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 5 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |

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| Project Name: | | Blue Hills Civic Association - Blue Hills Housing Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Blue Hills Housing Program will provide homeownership counseling and coordinated assistance to homeowners to eliminate health and safety problems, thereby improving existing housing conditions. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1200 Albany Avenue Area Served/Census: Blue Hills, Upper Albany/5038, 5039, 5040, 5014, 5035, 5037 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve access to affordable owner housing ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 20 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Families will have improved access to homeownership opportunities and safe, decent housing. | | Outcomes will be measured by the number of families retaining safe, decent housing. | | Seventeen residents enrolled in remedial action programs that improved their living conditions in their existing home. Twenty homeowners received corrective assistance to reduce conditions that contributed to an unhealthy and unsafe home environment. | | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 12,750 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 12,750 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 288,255 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 288,255 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 20 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Boys & Girls Clubs of Hartford, Inc. - Triple Play Health and Fitness Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Triple Play health and fitness program helps youth at four Boys & Girls Club locations throughout Hartford to become active and learn new ways to handle stress and maintain a healthy body. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 170 Sigourney Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | YS-1.2 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 60 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 95 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Participants will have improved access to health, fitness and recreational activities, increasing their knowledge of healthy habits, nutrition and fitness. | | Outcomes will be measured by pre- and post-tests, and increased number of hours youth participate in physical activities. | | This program helped boys and girls to become healthy and active by learning new ways to eat nutritionally, manage stress, maintain physical fitness and form positive relationships with peers. Youth received coaching in sports leagues and fun activities that developed their coordination and leadership skills. | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 12,750 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 12,750 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 115,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 115,500 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 60 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 95 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
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Grantee Name: HARTFORD

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| Project Name: | | Camp Courant, Inc. - Hartford's Camp Courant | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Hartford's Camp Courant provides summer health, social services and a variety of educational/recreational programs for Hartford youth ages 5-12. CDBG funds pay for bus transportation costs for Hartford camp attendees. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 96 Batterson Park Road Farmington, CT 06032 Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 1000 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 1087 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | At-risk youth will have access to outdoor recreational activities, health services and nutritional meals during the summer months. | | Program outcomes will be measured via counselor focus groups and/or camper evaluation forms. | | The camp was able to provide the children with enrichment recreational and educational activities, transportation, health care and meals. The activities were swimming, sports, arts and crafts at no cost to the children and their families. | | | |
| | 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 13,600 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 13,600 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 658,700 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 658,700 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 1000 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 1087 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Catholic Charities Archdiocese-Migration, Refugee & Immigration Services | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Facility improvements and code upgrades to the Migration, Refugee & Immigration Services Center. Center offerings include employment skill development and supportive services to those ready for employment. CDBG funds to pay for soft costs, primarily architectural and engineering. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 839-841 Asylum Avenue Area Served/Census: Citywide | | Select one: | | Public Facilities ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 0 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Successful completion of facility improvement. | | Facility opens for client and public use. | | Activity cancelled; subrecipient found that total project budget exceeded available leveraged funds. No dollars spent; funds reallocated in Year 38. | | | |
| | 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 58,292 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 0 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 256,860 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 0 | | | Actual Amount | | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 0 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |

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| Project Name: | | Center for Urban Research, Education & Training-Family Literacy Center | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The CURET Family Literacy Center provides job training and family literacy instruction focusing on the needs of West Indian community, which is not well served by other literacy programs. CDBG funds pay for direct service staff salaries. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1443 Albany Avenue Area Served/Census: Upper Albany/5014, 5035, 5037 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 60 adults during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 60 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 51 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Residents with limited English proficiency will improve their skills. | | Outcomes will be measured by gains on the Student Achievement Scale and securing employment. | | | All 51 students progressed to the next level on the academic ladder. Specifically, students at the ABE (Adult Basic Education) level, and who at the time were classified as illiterate, are now able to identify letters of the alphabet, read, write and spell. | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 17,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 17,000 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 93,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 93,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 60 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 51 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| Project Name: | | Charter Oak Temple Restoration Assoc - Cultural Center Youth Arts Institute | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| The Charter Oak Cultural Center Youth Arts Institute offers a wide range of free, high-quality arts programming and literacy-based classes in several city elementary schools and the Cultural Center. CDBG funds pay for direct service staff salaries. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 21 Charter Oak Avenue Area Served/Census: Citywide/5999 | | | | Select one: | | Public Services ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | YS-2.2 Will provide tuition free arts programming through their Youth Art Institute for 300 youths for year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 300 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 156 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | | |
| | Youth will develop artistic skills, improved reading and writing skills. | | | | Outcomes will be measured by post program questionnaires & faculty observation. | | | | Classes were offered in instrumental music lessons, yoga, visual arts, and dance. The evaluation tools that were utilized for these programs were overwhelmingly positive. | | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 12,750 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 12,750 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 344,450 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 344,450 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 300 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 156 | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Children in Placement, Inc-Child Advocates in Hartford Probate Court | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| Child Advocates serve as liaisons to the court ensure that children at or below the poverty level will have their living conditions thoroughly investigated and available services put in place. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(4)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 920 Broad Street Area Served/Census: Citywide | | | | Select one: | | Public Services ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | YS-1.1 Create a suitable living environment for 25 children living at or below poverty level during Year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 12 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 17 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | | |
| | Will serve children and failies in the Hartford Probabe Court to ensure that the decisions concerning the placement of the children are as accurate as possible. | | | | With increased availability of staff and volunteers for the purpose of creating a suitable living environment for 25 children. | | | | 17 children were served in the Probate and Superior Courts in Hartford. We had 11 volunteers who dedicated more than 75 hours to the children in their care. | | | | | |
| | 05 Public Services (General) 570.201(e) ▼ | | | | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 5,950 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 5,950 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 30,500 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 30,500 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 12 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 17 | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | Community Partners in Action - Resettlement Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Resettlement Program provides comprehensive planning and long-term case management services to help women transition from incarceration back into society and the Hartford community, increasing their chances of success and reducing the likelihood of recidivism. CDBG funds support a case manager salary. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 110 Bartholomew Avenue Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Two. | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 18 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 18 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Women leaving incarceration will develop a re-entry plan to assist them in securing housing, employment, and/or training, and reduce the likelihood of recidivism. | | Program outcomes will be measured by the degree to which participants reach the goals set in their re-entry plan. | | | 100% of women developed a written assessment of their needs and completed a written plan of action to achieve their established goals and had adequate housing at discharge from the program. 60% of participants enrolled in educational and/or vocational training. 92% had a legitimate and non-criminal means of economic support at discharge | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 18,700 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 18,700 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 421,979 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 421,979 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 18 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 18 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Compass Youth Collaborative - After School Initiative | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The After School Initiative educational and recreational program contributes to the reduction in youth violence and increases the social skills and academic performance of youth in the Barry Square and South End neighborhoods. CDBG funds support Youth Development Specialist salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 215 South Street Area Served/Census: Barry Square, South End/5001, 5002, 5023, 5024, 5026, 5027 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 200 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 390 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Participants of after-school educational, recreational and developmental programs will strengthen their academics, social skills and self-esteem. | | Outcomes will be measured by report card improvements, pre- and post-tests, increased participation and strengthened social skills/self-esteem as noted by program staff and teachers. | | 85% of students enrolled in the tutoring program did not have a failing grade. 7% of enrolled students had a least one failing grade. 95% of students maintained school attendance. 69 students enrolled in the Overcoming Obstacles program, which enable students to apply critical thinking and problem solving skills. After School Initiative | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 33,150 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 33,150 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 368,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 368,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 200 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 390 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Connecticut Fair Housing-Foreclosure Prevention | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Foreclosure Prevention program shall assist Hartford residents in danger of foreclosure to represent themselves in the foreclosure process and provide legal assistance to Hartford homeowners who cannot represent themselves. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 221 Main Street Area Served/Census: Citywide | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Two. | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 100 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 50 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | | | |
| | Homeowners will access services that increase their ability to successfully navigate the foreclosure process. | | Outcomes will be measured by the number of participants successfully retaining homeownership. | | Clinic classes were held once a month at the Univ. of Hartford. Attorneys volunteered to assist the clients. Volunteer paralegals from the University of Htfd, in conjunction with their paralegal training program, ensured that the clients were informed of information regarding their foreclosures process with the court. | | |
| | 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 21,250 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 21,250 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 56,875 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 56,875 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 100 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 50 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |

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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | CConnecticut Urban Legal Initiative-Soft Costs for Development | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Urban Legal Initiative will provide legal services (soft costs) for the planned non-profit development of the John E. Rogers African American Cultural Center and/or the Upper Albany Development, Inc. Town Center. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 35 Elizabeth Street Area Served/Census: Upper Albany/Northeast | | Select one: | | Public Facilities ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 1 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | | | |
| | The proposed facilities are able to receive the legal services needed to facilitate development. | | Legal services which facilitate development are completed. | | Legal services were provided; development is still underway. | | |
| | 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes | | ▼ | | |
| 03D Youth Centers 570.201(c) ▼ | | Matrix Codes | | ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes | | ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 15,300 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 15,300 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 23,400 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 23,400 | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Connecticut Puerto Rican Forum- E-Workplace Skills for Daycare Business | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| The E-Workplace Skills Program will prepare child daycare providers to obtain a CT Children Daycare License, with training in English, childhood development, nutrition, licensing process, CT-Chart-A-Course and First Aid. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 95 Park Street Area Served/Census: Citywide | | | | Select one: | | Public Services ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 15 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 22 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | | |
| | Participants will be able to increase their earnings through improved language and employment skills. | | | | Outcomes will be measured by the number of participants who improve their language and employment skills. | | | | Participants were instructed how to increase their potential earnings by learning activities and experiences with children ages 0 to 6. They also attended and completed a 13-wk workforce development program in areas such as home childcare, licensing requirments, webpage creation, ESL, CPR and marketing a home childcare business. | | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 12,750 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 12,235 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 40,833 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 40,833 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 15 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 22 | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | | | | | | | Actual Units | | | |

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| Project Name: | | Connecticut Science Center - Science in Motion | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Science in Motion program will build science literacy for city youth through outreach education and field trips. This interactive and inquiry-based program is aligned with State Science Framework and HPS curriculum. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Columbus Boulevard Area Served/Census: Citywide | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | YS-1.1 - Support educational, recreational, mental/physical health and familyenriching services and programs for 1,360 youth in Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 1360 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 1266 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Youth will access out of school activities that will enable them to have greater science education attainment. | | Outcomes will be measured by the number of participants who improve their interest and science skills. | | | Outreach sessions emphasized learning from observation and firsthand experience. Students found out something which interested them, reported that learning had occurred, and felt positive about the experience. | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 11,900 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 11,900 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 5,900 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 5,900 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 15 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1266 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

Grantee Name: HARTFORD

| | | | | | | | |
|--|-------------------------|--|---------|-------------------|---|-------------------------|--|
| Project Name: | | Co-Opportunity, Inc. - YouthBuild Hartford | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| YouthBuild Hartford is a comprehensive youth and community development program which offers construction job training, GED preparation, life skills training, job placement and leadership development opportunities. CDBG funds support a portion of the Youth Director's salary and operating expenses. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 20-28 Sargeant Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | YS-2.1 Support 40 youth placed in job readiness, peer education, leadership and service learning programs during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 63 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Participants will access GED, construction, and life skills training to help them overcome employment barriers. | | Outcomes will be measured by the number of students receiving GED or OSHA certificates, securing employment and/or volunteering at community agencies. | | | Youth received instruction on obtaining their GED(s), skills in construction, and received Case Management services. Four construction projects were completed, 12 youths earned their GED(s), 10 entered Good win College and Capital Community College. | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 14,450 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 14,450 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 278,650 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 278,650 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 15 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 63 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CDBG-Grants Administration

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|--|-------------------------|--|---|------------------------|--|----------------------|--|
| Project Name: | | Dept. of Development Services-Economic Development/Hartford Redevelopment | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Department of Development Services, Division of Economic Development oversees property management, predevelopment activities and ultimate disposition of city-owned properties in Hartford Redevelopment Agency (HRA) areas. The maintenance of these properties eliminates existing and potential area-wide slum and blight, which makes them more desirable for disposition. CDBG funds support delivery costs (staff salaries) and disposition activities that include reasonable costs of temporarily managing HRA properties. Proceeds from disposition are CDBG program income subject to 570.504. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Constitution Plaza 4th Fl. | | Select one: | | Economic Development ▼ | | | |
| Area Served/Census: Citywide/5999 | | | | | | | |
| Expected Completion Date: | | ED-1.4 Support disposition activities related to at least 20 properties in the Hartford Redevelopment Agency's disposition queue so as to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 | Improve economic opportunities for low-income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input checked="" type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 20 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Managed properties will arrest blight, improve the sustainability of HRA areas and lead to economic opportunity for the businesses who will later acquire the property and residents who will use the goods and services provided. | | Outcomes will be measured by the improved conditions of the HRA properties and the number that are successfully disposed of, creating economic opportunity and sustainability. | | | 25 PROPERTIES MAINTAINED FOR DISPOSITION. PROPERTY AT 41-42 GRAND APPROVED FOR SALE IN THE LAWRENCE-GRAND REDEVELOPMENT PROJECT, LOCATED IN FROG HOLLOW. APPROVED BY CITY COUNCIL 2/28/12. PAYMENT NOT RECEIVED YET. | | |
| 02 Disposition 570.201(b) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| n Year 2 | CDBG ▼ | Proposed Amt. | 175,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 99,127 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 150,000 | | | Proposed Amt. | |
| | | Actual Amount | 102,000 | | | Actual Amount | |

Prograr

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|----------------|---|----------------|----|--|----------------|---|----------------|--|
| 08 Businesses | ▼ | Proposed Units | 20 | | Accompl. Type: | ▼ | Proposed Units | |
| | | Actual Units | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | Actual Units | | | | | Actual Units | |

| | | | | | | | |
|---|-------------------------|---|-----------|--------------------------|-------------------------|-------------------------|--|
| Project Name: | | Dept of Development Svs-Housing & Property Mgmt-Appraisal Gap Financing | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Department of Development Services, Division of Housing & Property Management manages the Homeownership Appraisal Gap Financing Program, which provides financing for new construction and/or rehabilitation of vacant or deteriorated homes to increase homeownership in Hartford. The "Gap" is the lesser of the difference between the total project cost and either the appraised value of the property at closing or the actual purchase price. CDBG funds support the delivery costs (staff salaries and other direct costs) related to carrying out program activities. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(3)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | H-3.1 Assist 40 persons/households purchase 1 to 4 family homes that will be renovated (CDBG funds – 10 low-income and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year Two. | | | | | |
| 6/30/2012 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 10 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | 0 | | | Underway | |
| | | Complete | 19 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Appraisal gap financing will be provided for the construction of rehabilitation of twenty 1-4 family housing units. | | Outcomes will be measured by the number of housing units created or rehabilitated. | | 19 units developed. | | | |
| 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 75,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 68,091 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 1,000,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 421,380 | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 19 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|--|------------------|--|---------|---|------------------|------------------|--|
| Project Name: | | Dept of Development Svs-Housing & Property Mgmt-HPLF Program Delivery | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Department of Development Services, Division of Housing & Property Management manages the Housing Preservation Revolving Loan Fund program which provides low- and moderate-income Hartford residents with no- or low-interest loans to rehabilitate their properties, thereby allowing them to preserve and retain their homes. CDBG funds support the project delivery costs (salaries of a City Sr. Project Manager, Housing Counselors, Rehabilitation Specialist, and Secretary), as well as loan servicing costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(3)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Project delivery costs (including staff, other direct costs and service costs) directly related to carrying out the rehabilitation activities of the Housing Preservation Loan Fund. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Program delivery costs only. Proposed outcomes reported under "DDS Housing-HPLF RL" | | Program delivery costs only. Proposed outcomes reported under "DDS Housing-HPLF RL" | | Program delivery costs only. Proposed outcomes reported under "DDS Housing-HPLF RL" | | | |
| 14H Rehabilitation Administration 570.202 ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 374,004 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 365,157 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CDBG-DDS Housing HPLF Prog Inc

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|---|---|---|--|---------------------------------------|--------------------------------------|-----------------------|---|------------------|--|--|--|
| Project Name: | | Dept of Development Svs-Housing & Property Mgmt-HPLF RL | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | |
| <p>The Department of Development Services, Division of Housing & Property Management manages the Housing Preservation Revolving Loan Fund program which provides low- and moderate-income Hartford residents with no- or low-interest loans to rehabilitate their properties, thereby allowing them to preserve and retain their homes. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))</p> | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Owner Occupied Housing ▼ | | | | | | | |
| | | | | Explanation: | | | | | | | |
| Expected Completion Date: | | H-2.1 – Assist existing homeowners with the renovation of 81 units in Year Two. | | | | | | | | | |
| 6/30/2012 | | Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives | | | | | | | | | |
| | | 1 | Improve the quality of owner housing ▼ | | | | | | | | |
| | | 2 | ▼ | | | | | | | | |
| | | 3 | ▼ | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 81 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | 14 | | | Underway | | | | | |
| | | Complete | 99 | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | | |
| | Property owners will receive low interest loans to rehabilitate their properties, creating decent affordable housing for 81 low/mod owners/renters. | | Outcomes will be measured by the number of properties rehabilitated. | | | | Actual completed units exceeds forecasted amount. | | | | |
| | 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 980,000 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 1,166,182 | | | Actual Amount | | | | | |
| | Other ▼ | Proposed Amt. | 175,000 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 67,768 | | | Actual Amount | | | | | |
| | 04 Households ▼ | Proposed Units | 81 | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 99 | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | | Actual Units | | | | | |

Grantee Name: HARTFORD

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|---|--|---|---|---|--|-----------------------|--|--|
| Project Name: | | Department of Development Services-MicroEnterprise Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| The Department of Development Services, through the Division of Grants Management and Administration, will continue and expand The Arts & Heritage Microenterprise Assistance Program, to include other fields such as science, technology and innovation. Program includes but is not limited to loans, grants, technical assistance, and counseling to Hartford-based microenterprise entrepreneurs. (Environmental Review: Exempt per 24 CFR Part 58.35(b)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 250 Constitution Plaza 4th Fl. Area Served/Census: Citywide/5999 | | Select one: | | Economic Development ▼ | | | | |
| Expected Completion Date: | | ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two. | | | | | | |
| 6/30/2012 | | | | | | | | |
| Objective Category | | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | | Improve economic opportunities for low-income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | | ▼ | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 20 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 16 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Participants will develop or expand microenterprise business in the city's creative economy, science, technology and innovation. | | Outcomes will be measured by the number of participants who develop or expand microenterprises in the creative economy, science, technology and innovation. | | 14 microenterprise owners/artists were awarded grants. 2 microenterprise owners/science and innovation awarded grants. Contracts and payments are in process | | | |
| | 18C Micro-Enterprise Assistance ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 130,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 40,194 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | | | | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 08 Businesses ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 16 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | | Proposed Units | | |
| | | | | | | | | |

| | | | | | | | |
|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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|---|---|--|---|--|------------------------|--|---|--|----------------|--|
| Project Name: | Dept of Development Svs-Division of Planning-Façade Improvement Program | | | | | | | | | |
| Description: | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | | | | |
| <p>The Department of Development Services, Division of Economic Development manages the Façade Improvement program which refurbishes business fronts of existing retail or commercial buildings in CDBG-eligible residential business corridors. Improvements include restoration and rehabilitation of the building's face, and if on a street corner, the side elevation. CDBG funds support the project delivery costs and hard/soft costs of the improvements. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(3)(iii)(A)(B)).</p> | | | | | | | | | | |
| Location: | | | Priority Need Category | | | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | | Select one: | | Economic Development ▼ | | | | | |
| Expected Completion Date: | | | Explanation: | | | | | | | |
| 6/30/2012 | | | ED-4.1 Support 5 business improvement projects during Year Two. | | | | | | | |
| Objective Category | | | Specific Objectives | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | | Proposed | | 4 | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | 4 | | | | Underway | |
| | | | Complete | | | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | | Underway | |
| | | | Complete | | | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | | Underway | |
| | | | Complete | | | | | | Complete | |
| Proposed Outcome | | | Performance Measure | | | | Actual Outcome | | | |
| Four eligible businesses will receive funding to improve the façade of their building for the purpose of creating and sustaining economic opportunities. | | | Program outcomes will be measured by the progress of and/or actual completion of each identified façade improvement site/project. | | | | Four new projects initiated this year: Loan #CDBG-217 15 Tower Avenue Total \$122,760.50 - work has begun Loan #CDBG-218 1337 Albany Avenue Total \$38,025 - work has begun Loan #CDBG-219 500 Farmington Avenue Total \$67,488 work scheduled for Year 38 Loan #CDBG-220 207-213 Garden Street Total \$126,100 work scheduled for Year 38 A fifth project was initiated, but owner cancelled | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼ | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 230,000 | | Fund Source: ▼ | | Proposed Amt. | |
| | | | Actual Amount | | 140,000 | | | | Actual Amount | |
| | Other ▼ | | Proposed Amt. | | 100,000 | | Fund Source: ▼ | | Proposed Amt. | |
| | | | Actual Amount | | 0 | | | | Actual Amount | |
| | 08 Businesses ▼ | | Proposed Units | | 4 | | Accompl. Type: ▼ | | Proposed Units | |
| | | | Actual Units | | 4 | | | | Actual Units | |
| | Accompl. Type: ▼ | | Proposed Units | | | | Accompl. Type: ▼ | | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |

| | | | | | | | |
|---|-------------------------|--|---------|---|-------------------------|-------------------------|--|
| Project Name: | | Department of Development Services-Targeted Anti-Blight Initiative | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| <p>This new initiative combines identification and enforcement of blighted properties, with a target on gut restoration of the abandoned, and most severely blighted properties. Properties will be identified and through a new dedicated code enforcement officer in License & Inspection who will issue corrective measures and rapidly funnel the abandoned and most severely blighted properties to the Housing & Property Management Division. CDBG funds will support program delivery-staff salaries and Construction Loan Gap funding. The overall initiative goal is elimination of blight; rehabilitation of severely blighted, high visibility homes, which will be certified Energy Star and sold to owner-occupants at 80% or less AMI. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))</p> | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Constitution Plaza 4th Fl. Area Served/Census: Citywide/5999 | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-8.1 Perform code enforcement activities at 100 properties outside of normal City business hours, in deteriorating areas when such enforcement together with public or private improvements, rehabilitation, may be expected to arrest the decline of the area during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the quality of affordable rental housing ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 100 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | 1 | | | Underway | |
| | | Complete | 100 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Residents in blighted income-eligible census tracts will have improved access to decent housing. | | Outcomes will be measured by the number of properties inspected and the number cited for housing code violations and the number of loans funded. | | More than 100 units received targeted code enforcement; properties in violation referred to DPW and L&I for further action. One construction loan approved for blighted 156-158 Sargeant Street. \$109,000 <_80% AMI. | | | |
| 15 Code Enforcement 570.202(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 309,387 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 47,647 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 100 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 100 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|---|---|---|---|--------------|------------------|---------------|--|--|--|---|
| Project Name: | | City of Hartford - Dept. of Public Works - Ross Wexford Skate Park | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | |
| Rehabilitation of New Ross County Wexford Park, currently under-utilized and neglected, to include skate park that will provide a non-traditional after school recreation and fitness option for the city's youth. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(12) - Converted from Categorical Exclusion Subject to Sec. 58.5 per CFR Part 58.35(a)(1)(2)) | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | |
| DPW-525 Main Street Area Served/Census: Citywide | | Select one: | | Public Facilities ▼ | | | | | | | |
| | | | | Explanation: | | | | | | | |
| Expected Completion Date: | | PF-1.1 Support rehabilitation and ADA accessibility improvements at two public parks, playgrounds and/or recreational facilities during Year Two. | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | Specific Objectives | | | | | | | | | |
| | | 1 | Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | | | | | ▼ |
| | | 2 | | | | | | | | | ▼ |
| | | 3 | | | | | | | | | ▼ |
| Project-level Accomplishments | 11 Public Facilities | ▼ | Proposed | 1 | | Accompl. Type: | ▼ | Proposed | | | |
| | | | Underway | 1 | | | Underway | | | | |
| | | | Complete | | | | Complete | | | | |
| | Accompl. Type: | ▼ | Proposed | | | Accompl. Type: | ▼ | Proposed | | | |
| | | | Underway | | | | Underway | | | | |
| | | | Complete | | | | Complete | | | | |
| | Accompl. Type: | ▼ | Proposed | | | Accompl. Type: | ▼ | Proposed | | | |
| | | | Underway | | | | Underway | | | | |
| | | | Complete | | | | Complete | | | | |
| | Proposed Outcome | | | Performance Measure | | | | Actual Outcome | | | |
| | Improvements will improve and increase the use of this under-utilized, neglected and run-down park. | | | Outcomes will be measured by successful project completion. | | | | Architect has been contracted to prepare designs. No expenditures to date. | | | |
| | 03F Parks, Recreational Facilities 570.201(c) | | | ▼ | | Matrix Codes | | | | | |
| Matrix Codes | | | ▼ | | Matrix Codes | | | | | | |
| Matrix Codes | | | ▼ | | Matrix Codes | | | | | | |
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 150,000 | | Fund Source: | ▼ | Proposed Amt. | | | |
| | | | Actual Amount | 0 | | | Actual Amount | | | | |
| | Other | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | | |
| | | | Actual Amount | | | | Actual Amount | | | | |
| | 11 Public Facilities | ▼ | Proposed Units | 1 | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | | Actual Units | | | | Actual Units | | | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | | | | | | | | | | |

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|---|---|--|--|-------------------|---|------------------|--|--|
| Project Name: | | Ebony Horsewomen - Equine Assisted After School Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| The Equine Assisted Growth, Learning & Therapy After School Program is an assessment-based equine program for youth that includes Health and Horsemanship skills; Education and Leadership; and Veterinary Science and Animal Assisted Therapy. CDBG funds support direct service staff salaries and a portion of program insurance. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 337 Vine Street | | Select one: | | Public Services ▼ | | | | |
| Area Served/Census: Citywide/5999 | | | | | | | | |
| Expected Completion Date: 6/30/2012 | | YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 22 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Participants will develop into self-confident, responsible adults who can live up to their fullest potential, and better connect with their families and communities. | | Outcomes will be measured by completion of required tasks, student and parent surveys. | | The students learned about Animal Science, Leadership, Horsemanship and Agriculture. Many activities were attended, such as Youth Advisory Council meeting, Breeder's Cup Parent's meeting, Equine Affaire, University of CT Symposium and Thanksgiving Holiday Meal Service at Hard Rock Cafe. | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 8,500 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 187,450 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 187,450 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 15 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 22 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |

| | | | | | | | |
|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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|--|--|--|--|-------------------|--|-----------------------|--|--|
| Project Name: | | Family Life Education-Teen & Young Parent Support System | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Family Life Education shall provide family-based case management, support services, referrals, peer support groups and quality Adult Education. Childcare and transportation is provided for parents in class. CDBG funds support direct service staff salaries and a program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 30 Arbor Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 21 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Participants will develop into selfconfident, responsible adults who can live up to their fullest potential, and better connect with their families and communities. | | Outcomes will be measured by completion of required tasks, student and parent surveys. | | Intensive education, case management and support were provided to 21 participants in the program. 2 mothers in Adult Ed programs, 2 mothers in college. 2 mothers in high school, 1 working and newly enrolled in GED class and 1 mother completed Job Corps and obtained her high school diploma. | | | |
| | 030 Fire Stations/Equipment 570.201(c) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 8,500 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 101,500 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 101,500 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 15 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 21 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

Grantee Name: HARTFORD

| | | | | | | | |
|---|-------------------------|---|---|-------------------|---|-----------------------|--|
| Project Name: | | City of Hartford Fire Department - Breathing Apparatus | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Replacement of Self-Contained Breathing Apparatus that are 15 yrs/older to ensure the City continues to meet its ISO rating and bring the City up to code per the NFPA (National Fire Protection Association). (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| | | Explanation: | | | | | |
| Expected Completion Date: | | PF 3.1 Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen's properties and lives. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 1 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Firefighter breathing apparatus will meet the ISO rating and be compliant with the NFPA. | | Outcomes will be measured by the degree to which the Fire Department meets its ISO rating and NFPA compliance. | | | Self-Contained Breathing Apparatus that are 15 yrs/older were replaced, ensuring the City continues to meet its ISO rating and is up to code per the NFPA (National Fire Protection Association). | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 100,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 98,824 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 350,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 8,814 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|---|--|---|-------------------------|---|--|------------------|--|
| Project Name: | | Foodshare, Inc. - Public Housing Food Delivery Program | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | |
| Foodshare's Public Housing Food Delivery Program collects and distributes nutritious surplus food to low- and moderate-income public and senior housing projects and the Community Renewal Team/Salvation Army progress centers in Hartford. CDBG funds support the salary of the food delivery Program Dispatcher. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | |
| Location: | | | Priority Need Category | | | | | | |
| 450 Woodland Avenue Bloomfield, CT 06002 Area Served/Census: Citywide/5999 | | | Select one: | | Public Services ▼ | | | | |
| | | | Explanation: | | | | | | |
| Expected Completion Date: | | | PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during the next five years. | | | | | | |
| 6/30/2012 | | | | | | | | | |
| Objective Category | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | 1 | Improve the services for low/mod income persons ▼ | | | | | |
| | | | 2 | ▼ | | | | | |
| | | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 800 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | 2123 | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | | Actual Outcome | | | |
| | Participants will have access to nutritious surplus food, thereby decreasing hunger. | | Outcomes will be measured by the number of participants accessing nutritious food. | | | This project benefited 2123 households citywide with nutritious surplus food, decreasing hunger and creating a suitable living environment. | | | |
| | 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 15,300 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 15,300 | | | Actual Amount | | | |
| | Other ▼ | Proposed Amt. | 55,453 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 55,453 | | | Actual Amount | | | |
| | 01 People ▼ | Proposed Units | 800 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | 2123 | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | | | | | | | | |

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|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | Girl Scouts of Connecticut, Inc. - Girlz R.U.L.E. | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The GIRLZ R.U.L.E. program will work in cooperation with the Hartford Housing Authority to help elementary and middle school girls develop self-confidence and positive relationship building skills needed to combat and cope with relational aggression. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 340 Washington Street Area Served/Census: Citywide | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth in Year Two. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | | Improve the services for low/mod income persons ▼ | | | |
| <input type="checkbox"/> Affordability | | 2 | | ▼ | | | |
| <input type="checkbox"/> Sustainability | | 3 | | ▼ | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 160 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 71 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Participants will access a program that will enable them to develop a strong sense of self, critical thinking and healthy relationships. | | Outcomes will be measured by questionnaires & faculty observation. | | 71 girls at three location were serviced during this grant period. This program focused on a concept of RESPECT; Respect differences, Encourage conversation, Self control, Patience, Expect the unexpected, Consider consequences and Talk it out. These sessions were designed so that girls are engage in activities to practice RESPECT. | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 10,200 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 10,200 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 20,900 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 20,900 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 160 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 71 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Guakia, Inc. - School for the Creative and Performing Arts | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | |
| Guakia offers after school and summer courses in various artistic disciplines, dedicated to Puerto Rican and Hispanic/Latino arts and culture. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | |
| 75 Charter Oak Avenue Area Served/Census: Frog Hollow 5014, 5077, 5058 Parkville 5041, 5043 | | Select one: | | Public Services ▼ | | | | | | | |
| | | Explanation: | | | | | | | | | |
| Expected Completion Date: | | YS-2.2 Support arts and cultural education for 400 youth during Year Two. | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | Specific Objectives | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | 2 | ▼ | | | | | | | | |
| | | 3 | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 25 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | 18 | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | | |
| | Students will be exposed to arts disciplines through a structured curriculum that will complement their academic education and build healthy relationships. | | Outcomes will be measured by questionnaires & faculty observation. | | | | 18 children and youth were able to participate in the performing arts programs. | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 8,500 | | | Actual Amount | | | | | |
| | Other ▼ | Proposed Amt. | 71,400 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 71,400 | | | Actual Amount | | | | | |
| | 01 People ▼ | Proposed Units | 25 | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 18 | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Hands On Hartford, Inc. - MANNA Senior Community Café | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | |
| <p>The MANNA Senior Community Cafe nutritional program provides weekend congregate and twice-daily home-delivered meals to frail, elderly Hartford residents (age 62+), as well as advocacy, information, referrals and other social services. CDBG funds support the purchase of food. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))</p> | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | |
| 330 Main Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | | | |
| 6/30/2012 | | PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two. | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| | | Specific Objectives | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | 2 | ▼ | | | | | | | | |
| | | 3 | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 250 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | 1355 | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | | | |
| Participants will have access to nutritious meals for the purpose of reducing hunger and social isolation. | | Outcomes will be measured by the number of participants receiving nutritious meals, reducing hunger and social isolation. | | | | 100 elderly received nutritious meals for the purpose of reducing hunger and social isolation, and creating recreational programs to live a suitable living environment. | | | | | |
| 05A Senior Services 570.201(e) ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 27,200 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 27,200 | | | Actual Amount | | | | | |
| | Other ▼ | Proposed Amt. | 169,643 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 169,643 | | | Actual Amount | | | | | |
| | 01 People ▼ | Proposed Units | 250 | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 1,355 | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
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| Project Name: | | HARC Capable Kids-Capable Kids Savoring Sixty Years of Fun | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| HARC offers inclusive Sports/Fitness/ Community Involvement/Arts and Cultural activities that allow children with disabilities to interact and enjoy life experiences w/ typical peers. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 900 Asylum Avenue Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | PS-2.1 - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons in Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 10 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 20 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Youth with developmental disabilities will have access to inclusive programs, which will foster personal growth and enhance self-esteem. | | Outcomes will be measured by increased self esteem and personal growth of the youth, as observed by instructor and family. | | The youths engaged in swimming, arts and crafts, sports, and other recreational activities with their typical peers who served as role models. Campers reported that they enjoyed swimming, playing basketball, playing in the sandbox. | | | |
| | 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 11,900 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 11,900 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 61,700 | | | Proposed Amt. | | |
| | | Actual Amount | 61,700 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 10 | | | Proposed Units | | |
| | | Actual Units | 20 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |

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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Hartford Animation & Film Institute/The Joe Picture This Show | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Hartford Animation & Film Studio through The Joe Picture This Show offers afterschool program in photography, drawing, animation and cartooning, creating websites and social media. CDBG funds support direct staff salaries (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 143 Main Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | YS-1.1 Support educational, recreational, mental/physical health and familyenriching services and programs for 1,360 youth in Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 42 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Youth will have access to structured and safe environment during out of school time, where they can take part in arts, technology and multimedia activities that will increase their artistic skills. | | Outcomes will be measured by the amount of new technology and media activities youth learn as part of this project, and how this improves their artistic skills. | | There were 42 youths served. The youth concentrated on developing visual artwork, performing arts and media projects. | | | |
| 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 8,489 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 15,128 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 15,128 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 42 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | Hartford Area Habitat for Humanity - Homeownership Program | | | | | | |
| Description: | Hartford Area Habitat for Humanity acquires vacant parcels of land, primarily in the Northeast neighborhood of the city and develops homes that will be sold to low-income families via their 0% interest mortgage program. CDBG funds will be used for acquisition of vacant lots, pre-development soft costs, environmental studies and surveys. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(5)) | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 780 Windsor Street Area Served/Census: Northeast/5010, 5011, 5012, 5013, 5015 | | Select one: | | Public Services ▼ | | | |
| | | Explanation: | | | | | |
| Expected Completion Date: | | H-4.2 Support the acquisition of 4 parcels for the purpose of building low-income single family housing during Year Two. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | | Specific Objectives | | | | | |
| Outcome Categories | | 1 | Increase the availability of affordable owner housing ▼ | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 2 | | | | | |
| <input type="checkbox"/> Affordability | | 3 | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 4 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 1 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Four vacant parcels of land shall be acquired and pre-developed for the construction of homes for low-income families. | | Outcomes will be measured by the number of parcels acquired and/or pre-developed. | | | Acquisition of 271 Laurel Street in Hartford, engineering, survey and site preparation, and maintenance expenses. | | |
| 01 Acquisition of Real Property 570.201(a) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 63,750 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 63,750 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 642,250 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 642,250 | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 4 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Hartford Areas Rally Together, Inc.- Home Ownership Made Easy | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Home Ownership Made Easy (HOME) Program continues to increase the number of first-time homeowners in Harford through pre- and post- purchase homeownership counseling that assists individuals in removing impediments to homeownership. CDBG funds support housing counselor salaries. (Environmental Review: Exempt per 24CFR Part 58.34 (a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 385 Washington Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 150 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 52 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Participants will have access to individual homeownership counseling for the purpose of increasing the availability of affordable owner housing. | | Outcomes will be measured by the number of residents who become homeowners as a result of program participation. | | | 21 families received pre-purchase education, 31 families received individual counseling, and 12 families became howowners. | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 45,050 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 45,050 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 40,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 40,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 150 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 52 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

Grantee Name: HARTFORD

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| Project Name: | | Hartford Children's Theater-Pure Imagination Dramatic Arts Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Age-appropriate dramatic arts program including a week-long program during school spring break. CDBG funds support direct service staff. (Environmental Review: Exempt per 24CFR Part 58.34 (a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 360 Farmington Avenue Ave Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | YS-2.2 Support arts and cultural education for 400 youth during Year Two. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | | Improve the services for low/mod income persons ▼ | | | |
| <input type="checkbox"/> Affordability | | 2 | | ▼ | | | |
| <input type="checkbox"/> Sustainability | | 3 | | ▼ | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 40 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 27 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Participants will have access to a free, enriching performing arts program during spring vacation. | | Outcomes will be measured via instructor assessments of participant growth in technical, social and intellectual skills. | | 27 youth participated in the dramatic arts program during spring 2012 break. The students created original performances pieces based on one of Coretta Scott King Award-Winning book. | | | |
| 05D Youth Services 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 5,950 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 5,950 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 40,000 | | | Proposed Amt. | |
| | | Actual Amount | 40,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 40 | | | Proposed Units | |
| | | Actual Units | 27 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | | Proposed Units | |
| | | | | | | | |

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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Summer Performing Arts Intensive Tuition Free Performing Arts Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| The Summer Performing Arts Intensive builds skills and artistic development and showcases individual and ensemble accomplishments for youth age 6-16. Free private or ensemble lessons offered during school year. CDBG funds support direct service staff. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 360 Farmington Avenue Ave Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | YS-2.2 Support arts and cultural education for 400 youth during Year Two. | | | | | | |
| 6/30/2012 | | | | | | | | |
| Objective Category | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | | Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | | ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 40 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 66 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Participants will attend a tuition-free performing arts program that will enrich them in the fields of dance and music and build important life skills. | | Outcomes will be measured via instructor assessments of participant growth in technical, social and intellectual skills. | | 66 Hartford youth participated in dance, music and acting lessons every day. They also went on a field trip to CT Historical Society Museum. | | | |
| | 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 11,050 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 11,050 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 40,500 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 40,500 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 40 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 66 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

Grantee Name: HARTFORD

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| Project Name: | | Hartford Economic Development Corp. - Merchant Association Small Business | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Hartford Economic Development Corp.'s (HEDCO) Merchant Association Small Business Revolving Loan Fund makes loans to small businesses allowing them to improve their services to area residents. CDBG funds 100% loans. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 15 Lewis Street Area Served/Census: Citywide/5999 | | Select one: | | Economic Development ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 5 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 5 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Loans will be made available to qualified merchants to strengthen economic development in depressed areas. | | Outcomes will be measured by data (census track documentation form and loan closing form) supporting the owners of businesses provided loans. | | | HEDCO made loans to five small businesses in the city of Hartford. These loans allowed the businesses to improve their services to the area residents. | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 230,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 230,000 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 1,575,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 1,575,000 | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 5 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 5 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| Project Name: | | Hartford Food System-GROW Hartford Urban Farming | | | | | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| Expand GROW Hartford's urban farming sites using organic methods, resulting in the provision of healthy, organically grown food to low- and moderate-income Hartford residents through Community-Supported Agricultural shares, farmer's markets and human services organizations and the provision of jobs predominantly for low-skilled, low- and moderate-income persons, through training with opportunities for promotion and economic advancement. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | |
| 15 Lewis Street Area Served/Census: Citywide/5999 | | | | Select one: | | Economic Development ▼ | | | | | | |
| | | | | | | Explanation: | | | | | | |
| Expected Completion Date: | | | | ED-1.3 Support businesses on projects to create 300 jobs and retain 400 jobs during Year Two. | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | Improve economic opportunities for low-income persons ▼ | | | | | | | |
| | | | | 2 | ▼ | | | | | | | |
| | | | | 3 | ▼ | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | | | | | | |
| | | Underway | 1 | | | Underway | | | | | | |
| | | Complete | | | | Complete | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | | Underway | | | | | | |
| | | Complete | | | | Complete | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | | Underway | | | | | | |
| | | Complete | | | | Complete | | | | | | |
| | Proposed Outcome | | | | | | | Performance Measure | | Actual Outcome | | |
| | Low- and moderate-income Hartford residents will benefit from access to healthy food and jobs, training and opportunities for promotion and economic advancement. | | | | | | | Outcomes will be measured by the number of residents placed in jobs or promoted, and the number of residents who benefit from the goods and services provided by the organization. | | Using organic methods, this food was organically grown, resulting in the provision of healthy food. This provided through Community-Support Agricultural shares, farmer's markets and human services organizations and the provision of jobs predominantly for low-skilled, low-and moderate-income persons through training. | | |
| | 18B ED Technical Assistance 570.203(b) ▼ | | | | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | | | | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 21,250 | | Fund Source: ▼ | Proposed Amt. | | | | | | |
| | | Actual Amount | 17,647 | | | Actual Amount | | | | | | |
| | Other ▼ | Proposed Amt. | 6,077 | | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 6,077 | | | | Actual Amount | | | | | |
| | 09 Organizations ▼ | Proposed Units | 1 | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 1 | | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | | Accompl. Type: ▼ | Proposed Units | | | | | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Hartford Interval House, Inc. - The Shelter Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Hartford Interval House provides safe, temporary emergency shelter and comprehensive support services to victims of domestic violence and their children. CDBG funds support crisis counselor salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Suppressed Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| | | Explanation: | | | | | |
| Expected Completion Date: | | PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Two. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | | Specific Objectives | | | | | |
| Outcome Categories | | 1 | | Improve the services for low/mod income persons ▼ | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 2 | | ▼ | | | |
| <input type="checkbox"/> Affordability | | 3 | | ▼ | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 29 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Victims of domestic violence will survive abuse, poverty and homelessness. | | Outcomes will be measured by the program's self assessment tool completed by victims, and staff observations and testimonies. | | | Emergency shelter and support services were provided to 14 children and 15 battered women from Hartford. The adults received immediate service on the 24 hr hotline and entered a safe house where basic needs were met. Ongoing support, implementation of safety plans, and information about domestic violence and referrals | | |
| 05G Battered and Abused Spouses 570.201(e) ▼ | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 12,750 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 12,750 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 20,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 20,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 29 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

| Project Name: | | Hartford Neighborhood Center-Youth Development Afterschool Program | | | | | | | | | | | | |
|---|--|--|----------------|--|--|---|----------------|------------------|--|--|----------------|--|--|--|
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| The Hartford Neighborhood Center - Youth Development Afterschool Program provides at-risk youth in the Frog Hollow and surrounding neighborhoods with after-school enrichment and activities that complement their regular academic program. CDBG funds support direct program staff salaries and related program costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 38 Lawrence Street Area Served/Census: Frog Hollow/5028, 5029, 5030 | | | | Select one: | | Public Services ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 20 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 10 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | | |
| | Participants in these afterschool programs will increase their academic and social skills. | | | | Outcomes will be measured by teacher feedback and academic progress reports. | | | | Extra one-on-one help was given to the spanish speaking children to enhance their skills in the classroom. An action was put into place for outside regular schedule time to read individually with each of the students. During this time, their teachers will keep a record of how the students are doing in school. | | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 17,000 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 17,000 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 30,000 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 30,000 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 20 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 10 | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Hartford Stage Company-Hartford Stage Studio | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Program will offer three studio classes to Hartford Public School students during their spring break week, introducing them to the basic foundation of the art and technical aspects behind theatrical performances. CDBG funds support direct program staff salaries and related program costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 50 Church Street Area Served/Census: Citywide/5999 | | Select one: | | Public Facilities ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | YS-2.2 Support arts and cultural education for 400 youth during Year Two. | | | | | | |
| Objective Category | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | | |
| | | 2 | ▼ | | | | | |
| | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 22 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Participants will have access to theater workshops and will develop theater and life skills. | | Outcomes will be measured by pre- and post workshop questionnaires. | | 22 students attended the program which consists of Musical Theatre Workshop; culminating with a performance that included seven musical numbers and four dance numbers in front of friends, family and the Hartford staff. | | | |
| | 03D Youth Centers 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 5,950 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 5,950 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 3,760 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 3,760 | | | Actual Amount | | |
| | 11 Public Facilities: ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 22 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|---|-------------------------|--|---|------------------|--|------------------|--|
| Project Name: | | Health and Human Services Department-Emergency Placement Services | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Health & Human Services Department will work directly with at-risk and displaced families providing assessments of program eligibility and referrals to appropriate social service agencies in the community. The department will also connect displaced residents with emergency shelters and/or units available through housing contractors or motels. Emergency short-term housing will be provided for up to a two-week period as eligible under 570.207(4) Income Payments. CDBG funds will support short-term housing costs. (Environmental Review: Exempt per 24 CFR Part 58.24(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 131 Coventry St Served/Census: Citywide/5999 | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| At-risk and displaced families will receive emergency temporary shelter, assesment and referrals. | | Outcomes will be measured by the number of families who have safe quarters and other services after being displaced. | | | 14 families have received emergency housing and services due to the temporary displacement from their homes due to fire. | | |
| 05Q Subsistence Payments 570.204 ▼ | | Matrix Codes ▼ | | | ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | ▼ | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 20,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 7,022 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 65,239 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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|--|-------------------------------|---|----------------|--|--------|--|--|--|-------------------------------|--|----------------|--|
| Project Name: | | House of Bread, Inc. - Helping Our Mothers Through Education (HOME) | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | |
| <p>The HOME program provides General Education Development (GED) instruction for young mothers so that they may earn their high school diploma, advance to higher education or obtain employment. CDBG funds support direct service staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))</p> | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | |
| 1453 Main Street Area Served/Census: Citywide/5999 | | | | Select one: | | Public Services ▼ | | | | | | |
| Expected Completion Date: | | | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two. | | | | | | | | |
| 6/30/2012 Objective Category | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | |
| | | | | 2 | | ▼ | | | | | | |
| | | | | 3 | | ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 15 | | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | | | | Underway | |
| | | | Complete | | 6 | | | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | | | | Underway | |
| | | | Complete | | | | | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | | | | Underway | |
| | | | Complete | | | | | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | | | | Underway | |
| | | | Complete | | | | | | | | Complete | |
| Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | |
| Participants will improve their learning skills and obtain their GED. | | | | Outcomes will be measured by the number of mothers that receive their GED diploma. | | | | Six young mothers were instructed with the GED program, so they may earn their high school diploma and advance to higher education or obtain employment. | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 8,500 | | | | Fund Source: ▼ | | Proposed Amt. | |
| | | | Actual Amount | | 8,500 | | | | | | Actual Amount | |
| | Other ▼ | | Proposed Amt. | | 90,000 | | | | Fund Source: ▼ | | Proposed Amt. | |
| | | | Actual Amount | | 90,000 | | | | | | Actual Amount | |
| | 01 People ▼ | | Proposed Units | | 15 | | | | Accompl. Type: ▼ | | Proposed Units | |
| | | | Actual Units | | 6 | | | | | | Actual Units | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | |
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Grantee Name: HARTFORD

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| Project Name: | | Immaculate Conception Shelter & Housing Corp. - Summer Respite Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Summer respite program for male clients with HIV/AIDS, those over age 60, and those with severe mental health issues. Men will have access to shelter, kitchen services, case management, bathing facilities, medical care, laundry, mail and phone services. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 560 Park Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | PS-1.4 - Support 100 adults with access to emergency, day and respite shelter and services during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| | | 1 End chronic homelessness ▼ | | | | | |
| | | 2 ▼ | | | | | |
| | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 40 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Hartford's neediest homeless men will have decent shelter during the five month period when the Emergency Shelter is closed. | | Outcomes will be measured by the number of participants receiving decent shelter and services during the time when the Emergency Shelter is closed. | | | Forty of Hartford neediest homeless received shelter services, enabling them to have a safe and secure environment. | | |
| 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 14,450 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 14,450 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 86,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 86,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 40 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

| Project Name: | Jubilee House, Inc. - Esperanza Academic Center | | | | | | | |
|---|---|--|--|------------------------------|-------------------------|--|--|--|
| Description: | <div>IDIS Project #:</div> <div>UOG Code: CT90492 HARTFORD</div> <p>The Esperanza Academic Center (EAC) provides small class size instruction in writing, math, computers and financial literacy. Prepares students to enter the higher education system and/or the workplace. CDBG funds support the salaries of program and teaching staff. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(4))</p> | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 40 Clifford Street Area Served/Census: Citywide/5999 | | Select one: | | <div>Public Services ▼</div> | | | | |
| | | Explanation: | | | | | | |
| Expected Completion Date: | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two. | | | | | | |
| 6/30/2012 | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| | | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | | |
| | | 2 | ▼ | | | | | |
| | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 15 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | | | | | | | | |
| | Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| | Participants will improve their literacy skills, employability and human potential. | | Outcomes will be measured by pre- and post-instruction skills assessments. | | | Fifteen students were able to increase their writing and language skills to help them prepare for college course work. | | |
| 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 17,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 17,000 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 23,700 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 23,700 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 15 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
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| Project Name: | | Knox Parks Foundation, Inc. - Green Crew Training Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| <p>The Green Crew Training Program provides Hartford youth who have been faced with a variety of challenges and stresses a chance to grow and become self-sufficient, through leadership training, career-readiness and learning marketable horticultural (landscape and gardening) skills. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))</p> | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 75 Laurel Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| | | Explanation: | | | | | | |
| Expected Completion Date: | | YS-2.1 Support 40 youth placed in job readiness, peer education, leadership and service learning programs in Year Two. | | | | | | |
| 6/30/2012 | | | | | | | | |
| Objective Category | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| | | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | | |
| | | 2 | ▼ | | | | | |
| | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 21 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 8 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| | Participants access horticultural training, career and leadership skills to help them succeed, become employable and make a difference in their community. | | Outcomes will be measured by successful completion of training modules and environmental improvement tasks. | | | Participants worked with 18 non-profit organizations, 14 community gardens and 45 City of Hartford common areas as they learned valuable landscape, horticultural and life skills. | | |
| | 05D Youth Services 570.201(e) ▼ | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 18,700 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 18,600 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 514,241 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 514,241 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 21 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 8 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
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| Project Name: | | Lawyers for Children America-Legal Services for Abused & Neglected Children | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| This program recruits and trains volunteer lawyers from law firms, corporate legal departments and other legal institutions to provide pro bono representation on behalf of abused and neglected children. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 115 Farmington Avenue Area Served/Census: Citywide/5999 | | | | Select one: | | Public Services ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth in Year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | | Specific Objectives | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 100 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 15 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | | | | | Actual Outcome | | | | | |
| | Children in Hartford will have the chance to have a secure, safe environment to resume their childhood and grow into successful adults. | | Outcomes will be measured by the number of children represented and having the chance to live in a safe, secure environment. | | | | | | The program director trained and counseled 25 volunteer attorneys to represent 15 Hartford based children involved with the state child protection system through the Hartford Juvenile Court. | | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 12,750 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 12,750 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 215,150 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 215,150 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 100 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 15 | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | | | | | | | Actual Units | | | |

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| Project Name: | | Literacy Volunteers of Greater Hartford - ESOL and Basic Literacy Instruction | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| Student-centered, technology-enriched curriculum for very low literate adults - those who read, write and speak English at Levels 1 and 2, the lowest of 5 levels as defined by the National Institute for Literacy. Classes held Monday-Thursday day and evening. CDBG funds support direct staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 56 Arbor Street Area Served/Census: Citywide/5999 | | | | Select one: | | Public Services ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | |
| | | | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 50 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 23 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | | | | Actual Outcome | | | | | | |
| | Participants will gain skills needed to improve their lives and enhance their roles within family and community. | | Outcomes will be measured by the degree to which students meet enrollment goals as reported on LVGH's State Dept. of Education Program Profile. | | | | | 23 students enrolled in classes at LVGH, which were Adult Literacy Enhancement Collaboration (small group tutoring project), Basic Literacy, and ESOL (English to Speakers of Other Languages). LVGH is also working on expanding their 25 station computer lab. | | | | | | |
| | 05 Public Services (General) 570.201(e) ▼ | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 12,750 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 12,750 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 531,150 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 531,150 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 50 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 23 | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | Local Initiatives Support Corp.-Land Acquisition for Neighborhood Development | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Local Initiatives Support Corporation-Land Acquisition for Neighborhood Development (LAND), utilizes CDBG funds to reduce the interest rate to 1% so that Hartford based non-profit developers are able to afford to construct housing for low- and moderate- income households and for program delivery costs. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1200 Albany Avenue Area Served/Census: Citywide/5999 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-4.2 – CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 Increase the availability of affordable owner housing ▼ | | | | | |
| <input checked="" type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 1 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Housing units will be made available to low- and moderate-income Hartford residents, creating decent, affordable housing. | | Outcomes will be measured by data supporting the number of loans closed, and/or the number of units developed, and the interest payment to MERF. | | | A loan was given to Southside Institutions Neighborhood Alliance for the Wolcott Street Homeownership project. | | |
| 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 61,625 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 61,625 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 1,168,394 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 1,168,394 | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | | | | | | |

| Project Name: | | Mi Casa Family Services & Educational Center-Neighborhood Youth Center | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|----------------|--|--|--|--|------------------|---|--|----------------|--|--|--|------------------|--|--|--|---------------------|--|--|--|----------------|--|--|--|---|--|--|--|--|--|--|--|---|--|--|--|
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mi Casa's Neighborhood Youth Center provides a variety of summer and after-school educational and recreational services and family supports to under-served, at-risk Puerto Rican/Latino youth in Hartford's Frog Hollow neighborhood. CDBG funds support direct program staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 590-596 Park Street Area Served/Census: Frog Hollow 5028, 5030 | | | | Select one: | | Public Services ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: | | | | YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category | | | | Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 20 | | | | Accompl. Type: ▼ | | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | | | | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Complete | | 23 | | | | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | | | | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Complete | | | | | | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Underway | | | | | | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Complete | | | | | | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="4">Proposed Outcome</th> <th colspan="4">Performance Measure</th> <th colspan="4">Actual Outcome</th> </tr> </thead> <tbody> <tr> <td colspan="4">Participants will show gains in communication and social skills, leadership development, academic performance and civic engagement.</td> <td colspan="4">Outcomes will be measured by pre- and post-tests, questionnaires, staff and teacher feedback, and academic progress reports.</td> <td colspan="4">23 under-served and at-risk youth were provided with a variety of summer and after-school educational and recreational services and family support.</td> </tr> </tbody> </table> | | | | | | | | | | | | | | Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | Participants will show gains in communication and social skills, leadership development, academic performance and civic engagement. | | | | Outcomes will be measured by pre- and post-tests, questionnaires, staff and teacher feedback, and academic progress reports. | | | | 23 under-served and at-risk youth were provided with a variety of summer and after-school educational and recreational services and family support. | | | |
| | Proposed Outcome | | | | Performance Measure | | | | Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Participants will show gains in communication and social skills, leadership development, academic performance and civic engagement. | | | | Outcomes will be measured by pre- and post-tests, questionnaires, staff and teacher feedback, and academic progress reports. | | | | 23 under-served and at-risk youth were provided with a variety of summer and after-school educational and recreational services and family support. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05D Youth Services 570.201(e) ▼ | | | | | | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | CDBG ▼ | | Proposed Amt. | | 8,500 | | | | Fund Source: ▼ | | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Actual Amount | | 8,500 | | | | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other ▼ | | Proposed Amt. | | 30,500 | | | | Fund Source: ▼ | | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Actual Amount | | 30,500 | | | | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 01 People ▼ | | Proposed Units | | 20 | | | | Accompl. Type: ▼ | | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Actual Units | | 23 | | | | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | | | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | |
|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

| | | | | | | | |
|--|-------------------------|---|--------|-------------------|---|-------------------------|--|
| Project Name: | | The New Hartford Artisan's Weaving Center-Therapeutic Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Creative and therapeutic weaving program for the visually impaired and persons over age 55. Participants learn weaving skills and earn a percentage of the proceeds from the sales of items they create. CDBG funds support direct service staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 40 Woodland St. Area Served/Census Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 30 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Participants will be taught a new skill and improve their living situations by eliminating social isolation and increasing self-worth. | | Outcomes will be measured by the number, change in attitude of people participating in the program and the amount of goods produced. | | | 30 Artisan Weavers and 2 on the waiting list were trained for this program. Forty-thousand dollars in merchandise were sold. Subsidize transportation were used for the artisans and five new looms for weaving were purchase. The weaving center also participated in two local fairs. The scarves, shawls and towels made were displayed at the CT. | | |
| 05A Senior Services 570.201(e) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 10,239 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 10,239 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 72,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 72,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 15 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 30 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|---|---|---|--|-------------------|------------------|--|--|--|
| Project Name: | | Nutmeg Big Brothers Big Sisters - Foster Grandparent Program | | | | | | |
| Description: | | IDIS Project #: | UOG Code: | | CT90492 HARTFORD | | | |
| Seniors volunteer in schools, Head Start and daycare centers assist in teaching basic skills and boost the self-esteem of special needs children. Also gives seniors a laudable purpose, some remuneration and enriches the lives of the children and the volunteer. CDBG funds volunteer support costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 30 Laurel Street Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| | | Explanation: | | | | | | |
| Expected Completion Date: | | PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two. | | | | | | |
| 6/30/2012 | | | | | | | | |
| Objective Category | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons ▼ | | | | | |
| | | 2 | ▼ | | | | | |
| | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 12 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 9 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| | Participants will mentor special-needs children, enriching both the lives of seniors and the youth. | | Outcomes will be measured by student progress and development as reported by the mentor. | | | 9 foster grandparents in the classrooms of Kindergartner through 5th grades participated. The program provided one-on-one support to the exceptional and special-needs children. Grandparents provided 15 - 37.5 service hours per week. | | |
| | 05A Senior Services 570.201(e) ▼ | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 6,800 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 6,800 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 111,173 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 111,173 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 9 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | | | | | | |
|--|---|--|--|---|------------------------------|-----------------------|---|------------------|--|--|--|
| Project Name: | | Organized Parents Make A Difference, Inc. - Kennelly After School Program | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | |
| <p>The After School Program provides academic and enrichment programs, plus parent leadership and engagement opportunities with an emphasis on increasing academic success in children and providing parents with a safe, nurturing place for their children while they are at work. CDBG funds support salaries of the on-site school coordinator and instructors. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))</p> | | | | | | | | | | | |
| Location: | | | Priority Need Category | | | | | | | | |
| 350 Farmington Avenue Area Served/Census: Behind the Rocks/5045, 5046 | | | Select one: | | <div>Public Services ▼</div> | | | | | | |
| | | | | | Explanation: | | | | | | |
| Expected Completion Date: | | | YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two. | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| | | | Specific Objectives | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | 1 | Improve the services for low/mod income persons ▼ | | | | | | | |
| | | | 2 | ▼ | | | | | | | |
| | | | 3 | ▼ | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | 6 | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Proposed Outcome | | Performance Measure | | | | Actual Outcome | | | | |
| | Participants will increase their development skills and academic success. | | Outcomes will be measured by teacher reports. | | | | Six students participated in academically and socially enriching programs. The students progressed academically which will be a bridge to their academic success. | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 11,900 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 11,900 | | | Actual Amount | | | | | |
| | Other ▼ | Proposed Amt. | 188,100 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 188,100 | | | Actual Amount | | | | | |
| | 01 People ▼ | Proposed Units | 15 | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 6 | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | | | | | Actual Units | | | | | |

| | | | | | | | |
|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

| | | | | | | | | | | | | |
|---|-----------------------|--|--|-----------------------------|--|--|-------------|-----------------------|--|--|-------------|-------------|
| Project Name: | | Real Art Ways, Inc. - Youth Apprenticeship Program | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | |
| Program will enable youth to learn and work as apprentices in a program that provides free art workshops to neighborhood children. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | | |
| 56 Arbor Street Served/Census: Citywide/9999 | | Select one: | | Public Services <div></div> | | | | | | | | |
| | | Explanation: | | | | | | | | | | |
| Expected Completion Date: | | YS-1.1 Support educational, recreational, mental/physical health and family enriching services and programs for 1,360 youth during Year Two. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | |
| | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the services for low/mod income persons | | | | | | | | <div></div> | |
| | | 2 | | | | | | | | | <div></div> | |
| | | 3 | | | | | | | | | <div></div> | |
| Project-level Accomplishments | 01 People | <div></div> | Proposed | 4 | | Accompl. Type: | <div></div> | Proposed | | | | |
| | | | Underway | | | | | Underway | | | | |
| | | | Complete | 3 | | | | Complete | | | | |
| | Accompl. Type: | <div></div> | Proposed | | | Accompl. Type: | <div></div> | Proposed | | | | |
| | | | Underway | | | | | Underway | | | | |
| | | | Complete | | | | | Complete | | | | |
| | Accompl. Type: | <div></div> | Proposed | | | Accompl. Type: | <div></div> | Proposed | | | | |
| | | | Underway | | | | | Underway | | | | |
| | | | Complete | | | | | Complete | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Proposed Outcome | | | Performance Measure | | | Actual Outcome | | | | | | |
| Participants will learn job skills and increase involvement in the arts. | | | Outcomes will be measured by participation and attendance and the degree at which the participant's succeed at the apprenticeship. | | | 3 youth "apprentices" participated successfully and developed their essential job skills to gain greater understanding of how the non-profit sector operates, by working at a free art workshop for neighborhood children. | | | | | | |
| 05D Youth Services 570.201(e) | | | | <div></div> | | | | Matrix Codes | | | | <div></div> |
| Matrix Codes | | | | <div></div> | | | | Matrix Codes | | | | <div></div> |
| Matrix Codes | | | | <div></div> | | | | Matrix Codes | | | | <div></div> |
| Program Year 2 | CDBG | <div></div> | Proposed Amt. | 7,650 | | Fund Source: | <div></div> | Proposed Amt. | | | | |
| | | | Actual Amount | 7,650 | | | | Actual Amount | | | | |
| | Other | <div></div> | Proposed Amt. | 7,650 | | Fund Source: | <div></div> | Proposed Amt. | | | | |
| | | | Actual Amount | 7,650 | | | | Actual Amount | | | | |
| | 01 People | <div></div> | Proposed Units | 4 | | Accompl. Type: | <div></div> | Proposed Units | | | | |
| | | | Actual Units | 3 | | | | Actual Units | | | | |
| | Accompl. Type: | <div></div> | Proposed Units | | | Accompl. Type: | <div></div> | Proposed Units | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

Grantee Name: HARTFORD

| | | | | | | | |
|--|-------------------------|--|---------|--|-------------------------|-------------------------|--|
| Project Name: | | Rebuilding Together Hartford, Inc. - Homeowner Retention Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Homeowner Retention Program provides low- and moderate-income Hartford homeowners with free repair and rehabilitation of their homes, thereby allowing them to retain their homes, improving their quality of life and preserving the housing stock in the city. Typical repairs/replacement include heat/hot water systems, electrical, roofs, security and ADA accessibility. CDBG funds pay for project management fees, contractor fees, and building repair and replacement materials. (Environmental Review: Categorically Excluded Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(3)(i)(ii)(A)(B)(C)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 260 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-2.3 Provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents during Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| | | 1 Improve the quality of owner housing ▼ | | | | | |
| | | 2 ▼ | | | | | |
| | | 3 ▼ | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 25 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 24 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Participants will be provided with free repairs to their homes, creating decent, affordable housing. | | Outcomes will be measured by the number of households who receive free repairs, allowing them to retain decent, affordable housing. | | 24 homes were upgraded during this grant period. Hartford homeowners had free repair and rehabilitation work done on their homes. Typical repairs were replacement of heat/hot water systems, electrical, and roofs. | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 127,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 127,500 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 192,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 192,500 | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 25 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 24 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|--|-------------------------|---|-----------|---|-------------------------|-------------------------|--|
| Project Name: | | Riverfront Recapture, Inc. - Hartford Riverfront Park Development | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Riverfront Recapture, Inc. develops additional ongoing public access to Hartford's riverfront for recreational activities (fishing, rowing/sculling, biking, jogging, hiking, etc.) via physical improvements to the infrastructure (landscaping, walkways, parking, boat ramp embayment, etc.). CDBG funds support the soft costs associated with the physical improvements: 100% direct salary/fringes of the Park's Director of planning/development (licensed engineer), and 10% each direct salary/fringes of the CEO and Director of Finance. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(8)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 50 Columbus Boulevard Area Served/Census: Citywide/5999 | | Select one: | | Public Facilities ▼ | | | |
| Expected Completion Date: 6/30/2012 | | PF-1.1 Support rehabilitation and ADA accessibility improvements at two public parks, playgrounds and/or recreational facilities in Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the services for low/mod income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 1 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Low- and moderate-income Hartford residents will have improved access to the Riverfront through newly constructed public access points, public parks, and recreational facilities. | | Outcomes will be measured by progress reports on the development and completion of the planned improvements to the Riverfront public access points, public parks and recreational facilities. | | Riverfront Recapture staff upgraded 8 different light poles with either induction or LED light sources of varying wattages as part of a long-term lighting test. In early June, a ribbon cutting was held for the Hartford to Windsor Riverwalk project. Riverfront Recapture staff continues to their efforts in maintaining and protecting the various access | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 149,527 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 149,526 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 2,179,315 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 2,179,315 | | | Actual Amount | |
| | 11 Public Facilities ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|---|--|-------------------|-------------------------|---|--|--|
| Project Name: | | Salvation Army - Parents the Second Time Around | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Culturally sensitive program addresses issues and needs of full-time grandparent/relative caregivers for their grandchildren/kin. Offers parenting and educational support groups, counseling, case management, in-home visits and advocacy in the school/court system. CDBG funds support staff salaries, respite expenses and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 855 Asylum Avenue Area Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two. | | | | | | |
| Objective Category | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| | | Specific Objectives | | | | | | |
| Outcome Categories | | 1 | Improve the services for low/mod income persons ▼ | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 2 | ▼ | | | | | |
| | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 40 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 16 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| | Participants will be provided with the support system they need to strengthen this parenting dynamic in need. | | Outcomes will be measured by pre- and post-questionnaires. | | | 16 Grandparents were provided with advocacy, home visits, counseling and case management services, educating them on community resources for the purpose of creating a suitable living environment. | | |
| | 05A Senior Services 570.201(e) ▼ | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 28,900 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 27,000 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 36,950 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 36,950 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 40 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 16 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |

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|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
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| Project Name: | | San Juan Center - Emergency/Disaster Support Center | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Emergency Disaster Support Center program addresses the needs of low- and moderate-income residents whose lives have been disrupted by emergencies or disasters. The Center provides referral, tracking and information services and a thrift shop that provides free clothing, small appliances and furniture for residents in crisis. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1283 Main Street Served/Census: Citywide/5999 | | Select one: | | Public Services ▼ | | | |
| | | Explanation: | | | | | |
| Expected Completion Date: | | PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Two. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 45 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 19 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Participants will be provided referrals, information services and free clothing and household goods to help them recover from disasters and/or emergency situations. | | Outcomes will be measured by the number of participants who are assisted with goods and services that help them cope with and recover from their crises. | | | 19 households were provided with emergency service referrals, free clothing, small appliances and furniture. | | |
| 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 8,500 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 32,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 32,000 | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 45 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 19 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | Spanish American Merchants Assoc. - Empresario Latino Development Center | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Train merchants in basic survival marketing skills necessary to compete in order to maintain the business and keep their competitive edge in this time of large-box store franchises. Curriculum includes marketing, advertising, public speaking, powerpoint presentation, sales, customer service, business interiors and window decoration. CDBG funds support the salaries of the program trainer. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 95 Park Street Area Served/Census: Parkville, Frog Hollow, South Green/5041, 5043, 5028, 5029, 5030, 5003 | | Select one: | | Economic Development ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 12 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 10 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Merchants will participate in technical assistance and training in the development and implementation of a marketing plan. | | Outcomes will be measured by the number of businesses created or retained, which will increase economic opportunity. | | 10 Merchants completed marketing program requirements, and completed three master marketing plans, based on their particular industry grouping. A final presentation was made live in front of three judges and the participants involved using the skills learned in the training classroom. | | | |
| | 18B ED Technical Assistance 570.203(b) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 50,000 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 30,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 30,000 | | | Actual Amount | | |
| | 08 Businesses ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 10 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

Grantee Name: HARTFORD

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|--|------------------|---|---|------------------------|--|------------------|--|
| Project Name: | | University of Hartford - Entrepreneurial Center Small Business Technical Assistance | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Struggling small businesses will receive one-year's worth of technical assistance tailored to their specific needs and delivered by professionals in the field. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(9)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1265 Albany Avenue Area Served/Census: Citywide | | Select one: | | Economic Development ▼ | | | |
| Expected Completion Date: | | ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two. | | | | | |
| 6/30/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 | Improve economic opportunities for low-income persons ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 12 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 16 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Micro-businesses will learn new tools to enable them to build their capacity. | | Outcomes will be measured by the extent to which micro-businesses increase sales and improve cash flow in order to create jobs and grow businesses. | | | Many assessments were done; of the 45 new businesses approached, 21 of them completed energy assistance applications, and 8 with being partial completions, and 8 full completions (sixteen benchmarks). | | |
| 18B ED Technical Assistance 570.203(b) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 63,750 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 63,750 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 187,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 187,500 | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 16 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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Grantee Name: HARTFORD

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|--|-------------------------|---|---------|------------------------|--|-------------------------|--|
| Project Name: | | University of Hartford - Upper Albany Main Street Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| The Upper Albany Main Street Program advances the economic vitality of the Upper Albany commercial district by providing technical assistance to small business, support for comprehensive planning of the district, and activities to promote Upper Albany as a point of destination. The program improves the quality of life within the commercial district through the Micro Business Incubator program with University of Hartford. CDBG funds support the salaries of the program director and administrator. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(9)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 1382-84 Albany Avenue Area Served/Census: Upper Albany/5014, 5035, 5037 | | Select one: | | Economic Development ▼ | | | |
| Expected Completion Date: | | ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two. | | | | | |
| 6/30/2012 Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | Specific Objectives 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 12 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 23 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Merchants will improve their small business management skills; jobs will be created and/or retained and the quality of life within the commercial district will be improved. | | Outcomes will be measured by the number of merchants improving their management skills; the number of jobs created and/or retained and the degree to which quality of life in the commercial district was improved. | | | 23 Businesses were identified and participated in the Micro Business Incubator Program. A needs assessment/analysis was prepared for each business to determine their needs. A post assessment was conducted on each business to ascertain progress completed toward goals and accomplishments along with recommendations. | | |
| 18B ED Technical Assistance 570.203(b) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 120,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 120,000 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 160,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 160,000 | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 23 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | | | | | | |
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CDBG-U of H Upper Albany Main

| Project Name: | | Village for Families & Children - Truancy Prevention Project at Burr School | | | | | | | | | |
|--|--|---|----------|---|---|-------------------|--|----------|--|--|--|
| Description: | | IDIS Project #: | | | UOG Code: | | CT90492 HARTFORD | | | | |
| <p>The Village for Families & Children's Truancy Prevention Project at Burr School aims to increase student attendance and improve student's academic performance, social-emotional connection to schools and behavior during the day. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))</p> | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | |
| 1680 Albany Avenue Area Served/Census: South End/5023, 5024, 5025 | | | | Select one: | | Public Services ▼ | | | | | |
| | | | | | | Explanation: | | | | | |
| Expected Completion Date: | | | | YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Two. | | | | | | | |
| 6/30/2012 | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | Specific Objectives | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | Improve the services for low/mod income persons ▼ | | | | | | |
| | | | | 2 | ▼ | | | | | | |
| | | | | 3 | ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | 8 | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | Underway | | | |
| | | | Complete | 26 | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | Underway | | | |
| | | | Complete | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | Underway | | | |
| | | | Complete | | | | | Complete | | | |
| | Proposed Outcome | | | Performance Measure | | | Actual Outcome | | | | |
| | Student attendance will increase as well as academic performance and behavior. | | | Students in the 7th grade will have access to services, 95% of program participants improve their annual average attendance to 90% during their first year. | | | 26 students participated in this program. 24 Magnet School applications were completed with 12 students being offered a seat at a magnet school. The students attended a field trip to Community Court House in Hartford. 11 students participated in a mock court session and 21 out of the 26 students reached their goal of 90% attendance. | | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 8,500 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 6,331 | | | Actual Amount | | | | | |
| | Other ▼ | Proposed Amt. | 116,543 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 116,543 | | | Actual Amount | | | | | |
| | 01 People ▼ | Proposed Units | 8 | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 26 | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |

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|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | Village for Families & Children - Site Improvements @ The Village South | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Site improvements to the Village South - Center for Community Life which provides outpatient and therapeutic care, community-based programming, and a community center open to all in the surrounding neighborhood. CDBG will fund hard/soft costs of the improvements. (Environmental Review: Categorically Excluded Converted to Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 331 Wethersfield Avenue Area Served/Census: Citywide | | Select one: | | Public Services ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | 1 | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Improve safety for consumers. | | Completion of facility improvement. | | | Facility improvement project put out to bid; contractor chosen and construction started. | | |
| 03P Health Facilities 570.201(c) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 102,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 449 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 156,400 | | | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities ▼ | Proposed Units | 1 | | | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |

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|--|--|--------------|--|--|--|--------------|--|
| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | YWCA of Metropolitan Hartford - Footlights | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | |
| Footlights is an afterschool program offering hip hop, drill, Caribbean and African dance and drum, voice, choir and drama at YMCA facilities downtown and Albany Ave. CDBG funds support direct service staff salaries and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 444 Albany Avenue Area Served/Census: Citywide | | Select one: | | Public Services ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 6/30/2012 | | YS-1.1 Support educational, recreational, mental/physical health and family enriching services and programs for 1,360 youth during Year Two. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 40 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 36 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Students will access performing arts programming and will maintain passing grades or improve their GPA. | | Outcomes will be measured by report card data. | | 36 youths participated in an afterschool program offering hip hop, drill, Caribbean and African dance and drum, voice, choir and drama. The children had a final performance on Thursday, June 21st, 2012. | | | |
| | 05D Youth Services 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 2 | CDBG ▼ | Proposed Amt. | 6,800 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 6,800 | | | Actual Amount | | |
| | Other ▼ | Proposed Amt. | 20,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 20,000 | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 40 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 36 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
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| Project Name: | | YWCA of New Britain, Inc. - Sexual Assault Crisis Service | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| Serves youth victims of sexual assault through a 24-hour hotline, crisis intervention, counseling, support groups, medical, police and court accompaniment and advocacy and prevention education programs.CDBG funds support direct service staff salaries and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) | | | | | | | | | | | | | | |
| Location: | | | Priority Need Category | | | | | | | | | | | |
| 163 Murphy Road Area Served/Census: Citywide/5999 | | | Select one: | | Public Services ▼ | | | | | | | | | |
| | | | | | Explanation: | | | | | | | | | |
| Expected Completion Date: | | | YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Two. | | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | Specific Objectives | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | 1 | | Improve the services for low/mod income persons ▼ | | | | | | | | | |
| | | | 2 | | ▼ | | | | | | | | | |
| | | | 3 | | ▼ | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | | Proposed | | 20 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | 23 | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | | Performance Measure | | | | | Actual Outcome | | | | | |
| | Participants will develop the coping skills necessary to overcome their assault. | | | Outcomes will be measured by the number served and surviving their crisis. | | | | | 23 clients were served during this grant period. Provided were outreach services, counseling and advocacy services. 5 clients received hospital accompainments. Offered was support systems and goals toward their healing and recovery and develop a safety plan to prevent future victimization., also ways to manage stress, decrease impact of triggers, and feel more like to | | | | | |
| | 05N Abused and Neglected Children 570.201(e) ▼ | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| gram Year 2 | CDBG ▼ | | Proposed Amt. | | 8,500 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 8,500 | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | 557,502 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | 557,502 | | | | | | Actual Amount | | | |
| | 01 People ▼ | | Proposed Units | | 20 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | 23 | | | | | | Actual Units | | | |

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| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | Actual Units | | | Actual Units | |

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| Project Name: | | Dept of Development Svs-Housing & Property Mgmt-HOME Administration | | | | | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| HOME funds will be used by the Department of Development Services Housing & Property Management Division for internal program administration of the HOME Program and activities. (Environmental Review: Exempt per 24 CFR part 58.34(a)(3)) | | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Planning/Administration ▼ | | | | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | | | | |
| 6/30/2012 | | Administration of the HOME Program. | | | | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 | | ▼ | | | | | | | | |
| <input type="checkbox"/> Affordability | | 2 | | ▼ | | | | | | | | |
| <input type="checkbox"/> Sustainability | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | | Proposed | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | Underway | | | |
| | | | Complete | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | Underway | | | |
| | | | Complete | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | Underway | | | |
| | | | Complete | | | | | | Complete | | | |
| Proposed Outcome | | | Performance Measure | | | Actual Outcome | | | | | | |
| | | | | | | | | | | | | |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼ | | | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | HOME ▼ | | Proposed Amt. | | 181,119 | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | | | | | Actual Amount | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | Accompl. Type: ▼ | | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

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| Project Name: | | Dept of Development Svs-Housing & Property Mgmt-HOME CHDO Set-Aside | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | |
| Fifteen percent of the HOME allocation will be used to provide loans to Community Housing Development Organizations (CHDOs) for the development of multi family rental housing and single family homeownership. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-4.1 HOME (CHDO Set-Aside) – Approximately 100 units of housing will be developed (72 low-income and 28 moderate-income) in Year Two. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 Increase the availability of affordable owner housing ▼ | | | | | |
| <input checked="" type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 16 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Sixteen affordable housing units shall be produced creating decent, affordable housing for low- and moderate-income residents. | | Program outcomes will be measured by the number of affordable housing units developed. | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 2 | HOME ▼ | Proposed Amt. | 271,678 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | 6,000,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 16 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | | Proposed Units | |
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| Project Name: | | Dept of Development Svs-Housing & Property Management-HOME Program | | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | CT90492 HARTFORD | | | |
| HOME funds will be used for the rehabilitation/construction of multi-family, rental housing and single family homeownership. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36) | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Rental Housing ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 6/30/2012 | | H-4.1 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 84 units of housing will be developed (60 low-income and 24 moderate-income) during Year Two. | | | | | | | |
| Objective Category | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| | | Specific Objectives | | | | | | | |
| Outcome Categories | | 1 | | Increase the availability of affordable owner housing ▼ | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 2 | | ▼ | | | | | |
| | | 3 | | ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 84 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | | Actual Outcome | | | |
| | One hundred affordable housing units shall be produced, increasing the availability of decent, affordable housing for low- and moderate-income residents. | | Program outcomes will be measured by the number of decent, affordable housing units developed. | | | | | | |
| | 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | | | | |
| Program Year 2 | HOME ▼ | Proposed Amt. | 858,391 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Other ▼ | Proposed Amt. | 9,000,000 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | 10 Housing Units ▼ | Proposed Units | 84 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
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| Project Name: | | Dept of Development Svs-Housing & Property Mgmt-HOME Program Income | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | CT90492 HARTFORD | | |
| HOME funds will be used for the rehabilitation/construction of multi-family, rental housing and single family homeownership. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36) | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 6/30/2012 | | H-4.1 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 84 units of housing will be developed (60 low-income and 24 moderate-income) during Year Two. | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | | Specific Objectives | | | | | |
| Outcome Categories | | 1 | Increase the availability of affordable owner housing ▼ | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 2 | ▼ | | | | |
| <input type="checkbox"/> Affordability | | 3 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

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| | | Actual Units | | | | Actual Units | |
|--|--|--------------|--|--|--|--------------|--|

HOME-Program Income

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| Project Name: | | Dept of Development Svs-Housing & Property Management-HOME Program | | | | | | | | | | | | |
| Description: | | IDIS Project #: | | | | UOG Code: | | CT90492 HARTFORD | | | | | | |
| HOME funds will be used by the Department of Development Services Housing and Property Management Division for the HouseHartford program to provide down payment and closing cost assistance loans. (Environmental Review: Categorically Excluded per 24 CFR Part 58.35 (b)(5)) | | | | | | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | | | | | | |
| 250 Constitution Plaza Area Served/Census: Citywide/5999 | | | | Select one: | | Owner Occupied Housing ▼ | | | | | | | | |
| | | | | | | Explanation: | | | | | | | | |
| Expected Completion Date: | | | | H-4.1 To use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program. | | | | | | | | | | |
| 6/30/2012 | | | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | |
| | | | | Specific Objectives | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | 1 | | Increase the availability of affordable owner housing ▼ | | | | | | | | |
| | | | | 2 | | ▼ | | | | | | | | |
| | | | | 3 | | ▼ | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | | Proposed | | 40 | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Accompl. Type: ▼ | | Proposed | | | | | | Accompl. Type: ▼ | | Proposed | | | |
| | | | Underway | | | | | | | | Underway | | | |
| | | | Complete | | | | | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | | | | | Actual Outcome | | | | | |
| | Forty households will receive loans, increasing the availability of decent, affordable housing for low- and moderate-income residents. | | Number of loans provided. | | | | | | | | | | | |
| | 13 Direct Homeownership Assistance 570.201(n) ▼ | | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | |
| Program Year 2 | HOME ▼ | | Proposed Amt. | | 500,000 | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | | | | | | | Actual Amount | | | |
| | Other ▼ | | Proposed Amt. | | | | | | Fund Source: ▼ | | Proposed Amt. | | | |
| | | | Actual Amount | | | | | | | | Actual Amount | | | |
| | 04 Households ▼ | | Proposed Units | | 40 | | | | Accompl. Type: ▼ | | Proposed Units | | | |
| | | | Actual Units | | | | | | | | Actual Units | | | |
| | Accompl. Type: ▼ | | Proposed Units | | | | | | Accompl. Type: ▼ | | Proposed Units | | | |
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| | | Actual Units | | | | Actual Units | |
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